H. Ayuntamiento de Tonalá

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF

Clasificación Administrativa

Del 1 de Enero Al 30 de Junio del 2026

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado	**1,659,368,084.32**	**0.00**	**1,659,368,084.32**	**378,463,112.46**	**378,463,112.46**	**1,280,904,971.86**
A. SALA DE REGIDORES	43,412,412.61	0.00	43,412,412.61	9,901,357.60	9,901,357.60	33,511,055.01
B. DESPACHO DE PRESIDENCIA	57,256,962.79	0.00	57,256,962.79	13,058,976.22	13,058,976.22	44,197,986.58
C. SINDICATURA MUNICIPAL	39,356,218.39	0.00	39,356,218.39	8,976,234.41	8,976,234.41	30,379,983.97
D. ORGANO INTERNO DE CONTROL	8,669,532.72	0.00	8,669,532.72	1,977,317.97	1,977,317.97	6,692,214.75
E. SECRETARIO GENERAL	107,910,967.65	0.00	107,910,967.65	24,611,971.91	24,611,971.91	83,298,995.73
F. HACIENDA MUNICIPAL	258,628,491.98	0.00	258,628,491.98	58,987,119.84	58,987,119.84	199,641,372.14
G. DIRECCION GENERAL DE SERVICIOS PUBLICOS	252,448,171.26	0.00	252,448,171.26	57,577,533.00	57,577,533.00	194,870,638.26
H. DIRECCION GENERAL DE BIENESTAR SOCIAL	164,021,111.63	0.00	164,021,111.63	37,409,385.54	37,409,385.54	126,611,726.09
I. DIRECCION GENERAL DE ATRACCION A LA INVERSION	29,392,817.00	0.00	29,392,817.00	6,703,815.21	6,703,815.21	22,689,001.78
J. DIRECCION GENERAL DE PLANEACION Y DESARROLLO URBANO SUSTENTABLE	37,475,980.57	0.00	37,475,980.57	8,547,396.07	8,547,396.07	28,928,584.50
K. DIRECCION GENERAL DE ADMINISTRACION Y DESARROLLO HUMANO	289,430,538.43	0.00	289,430,538.43	66,012,347.38	66,012,347.38	223,418,191.05
L. DIRECCION GENERAL DE OBRAS PUBLICAS	20,766,672.60	0.00	20,766,672.60	4,736,393.10	4,736,393.10	16,030,279.50
M. COORDINACION DEL GABINETE DE SEGURIDAD, PREVENCION Y SERVICIOS DE EMERGENCIA.	350,598,206.69	0.00	350,598,206.69	79,963,264.20	79,963,264.20	270,634,942.49
II.Gasto Etiquetado	**736,446,981.47**	**0.00**	**736,446,981.47**	**148,310,622.45**	**148,310,622.45**	**588,136,359.02**
A. SALA DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
B. DESPACHO DE PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
D. ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
E. SECRETARIO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
F. HACIENDA MUNICIPAL	66,799,522.93	0.00	66,799,522.93	13,452,535.04	13,452,535.04	53,346,987.89
G. DIRECCION GENERAL DE SERVICIOS PUBLICOS	184,942,113.06	0.00	184,942,113.06	37,244,880.62	37,244,880.62	147,697,232.45
H. DIRECCION GENERAL DE BIENESTAR SOCIAL	27,765,657.14	0.00	27,765,657.14	5,591,633.88	5,591,633.88	22,174,023.26
I. DIRECCION GENERAL DE ATRACCION A LA INVERSION	0.00	0.00	0.00	0.00	0.00	0.00
J. DIRECCION GENERAL DE PLANEACION Y DESARROLLO URBANO SUSTENTABLE	8,144,592.76	0.00	8,144,592.76	1,640,212.61	1,640,212.61	6,504,380.16
K. DIRECCION GENERAL DE ADMINISTRACION Y DESARROLLO HUMANO	236,928,715.10	0.00	236,928,715.10	47,714,290.50	47,714,290.50	189,214,424.60
L. DIRECCION GENERAL DE OBRAS PUBLICAS	103,685,609.47	0.00	103,685,609.47	20,880,902.04	20,880,902.04	82,804,707.42
M. COORDINACION DEL GABINETE DE SEGURIDAD, PREVENCION Y SERVICIOS DE EMERGENCIA.	108,180,771.01	0.00	108,180,771.01	21,786,167.76	21,786,167.76	86,394,603.25
III. Total de Egresos (III = I + II)	**2,395,815,065.79**	**0.00**	**2,395,815,065.79**	**526,773,734.91**	**526,773,734.91**	**1,869,041,330.88**

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