H. Ayuntamiento de Tonalá

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF

Clasificación Administrativa

Del 1 de Enero Al 31 de Marzo del 2026

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado	**1,853,002,009.54**	**0.00**	**1,853,002,009.54**	**271,222,738.24**	**271,222,738.24**	**1,581,779,271.30**
A. SALA DE REGIDORES	48,478,266.26	0.00	48,478,266.26	7,095,733.33	7,095,733.33	41,382,532.93
B. DESPACHO DE PRESIDENCIA	63,938,355.88	0.00	63,938,355.88	9,358,616.92	9,358,616.92	54,579,738.96
C. SINDICATURA MUNICIPAL	43,948,749.19	0.00	43,948,749.19	6,432,750.77	6,432,750.77	37,515,998.43
D. ORGANO INTERNO DE CONTROL	9,681,192.32	0.00	9,681,192.32	1,417,030.03	1,417,030.03	8,264,162.29
E. SECRETARIO GENERAL	120,503,245.66	0.00	120,503,245.66	17,637,984.25	17,637,984.25	102,865,261.41
F. HACIENDA MUNICIPAL	288,808,203.50	0.00	288,808,203.50	42,272,675.03	42,272,675.03	246,535,528.47
G. DIRECCION GENERAL DE SERVICIOS PUBLICOS	281,906,692.71	0.00	281,906,692.71	41,262,505.24	41,262,505.24	240,644,187.47
H. DIRECCION GENERAL DE BIENESTAR SOCIAL	183,160,958.88	0.00	183,160,958.88	26,809,154.31	26,809,154.31	156,351,804.57
I. DIRECCION GENERAL DE ATRACCION A LA INVERSION	32,822,704.90	0.00	32,822,704.90	4,804,238.67	4,804,238.67	28,018,466.24
J. DIRECCION GENERAL DE PLANEACION Y DESARROLLO URBANO SUSTENTABLE	41,849,103.86	0.00	41,849,103.86	6,125,427.00	6,125,427.00	35,723,676.86
K. DIRECCION GENERAL DE ADMINISTRACION Y DESARROLLO HUMANO	323,204,582.76	0.00	323,204,582.76	47,307,251.42	47,307,251.42	275,897,331.34
L. DIRECCION GENERAL DE OBRAS PUBLICAS	23,189,963.95	0.00	23,189,963.95	3,394,300.43	3,394,300.43	19,795,663.52
M. COORDINACION DEL GABINETE DE SEGURIDAD, PREVENCION Y SERVICIOS DE EMERGENCIA.	391,509,989.66	0.00	391,509,989.66	57,305,070.85	57,305,070.85	334,204,918.81
II.Gasto Etiquetado	**542,813,056.25**	**0.00**	**542,813,056.25**	**116,015,866.41**	**116,015,866.41**	**426,797,189.84**
A. SALA DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
B. DESPACHO DE PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
D. ORGANO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
E. SECRETARIO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
F. HACIENDA MUNICIPAL	49,235,931.59	0.00	49,235,931.59	10,523,234.83	10,523,234.83	38,712,696.75
G. DIRECCION GENERAL DE SERVICIOS PUBLICOS	136,315,303.27	0.00	136,315,303.27	29,134,778.23	29,134,778.23	107,180,525.04
H. DIRECCION GENERAL DE BIENESTAR SOCIAL	20,465,235.91	0.00	20,465,235.91	4,374,051.15	4,374,051.15	16,091,184.76
I. DIRECCION GENERAL DE ATRACCION A LA INVERSION	0.00	0.00	0.00	0.00	0.00	0.00
J. DIRECCION GENERAL DE PLANEACION Y DESARROLLO URBANO SUSTENTABLE	6,003,135.87	0.00	6,003,135.87	1,283,055.01	1,283,055.01	4,720,080.86
K. DIRECCION GENERAL DE ADMINISTRACION Y DESARROLLO HUMANO	174,633,073.65	0.00	174,633,073.65	37,324,465.78	37,324,465.78	137,308,607.87
L. DIRECCION GENERAL DE OBRAS PUBLICAS	76,423,563.38	0.00	76,423,563.38	16,334,069.01	16,334,069.01	60,089,494.37
M. COORDINACION DEL GABINETE DE SEGURIDAD, PREVENCION Y SERVICIOS DE EMERGENCIA.	79,736,812.58	0.00	79,736,812.58	17,042,212.40	17,042,212.40	62,694,600.19
III. Total de Egresos (III = I + II)	**2,395,815,065.79**	**0.00**	**2,395,815,065.79**	**387,238,604.65**	**387,238,604.65**	**2,008,576,461.14**

Información PRELIMINAR

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