

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>1,534,252,682.73</b>	<b>0.00</b>	<b>1,534,252,682.73</b>	<b>1,103,806,282.91</b>	<b>1,103,806,282.91</b>	<b>430,446,399.82</b>
A. SALA DE REGIDORES	40,139,141.61	0.00	40,139,141.61	28,877,796.47	28,877,796.47	11,261,345.14
B. DESPACHO DE PRESIDENCIA	52,939,820.65	0.00	52,939,820.65	38,087,146.47	38,087,146.47	14,852,674.18
C. SINDICATURA MUNICIPAL	36,388,782.10	0.00	36,388,782.10	26,179,629.18	26,179,629.18	10,209,152.91
D. ORGANISMO INTERNO DE CONTROL	8,015,854.93	0.00	8,015,854.93	5,766,945.13	5,766,945.13	2,248,909.80
E. SECRETARIO GENERAL	99,774,542.59	0.00	99,774,542.59	71,782,026.67	71,782,026.67	27,992,515.92
F. HACIENDA MUNICIPAL	239,128,052.06	0.00	239,128,052.06	172,038,836.40	172,038,836.40	67,089,215.66
G. DIRECCION GENERAL DE SERVICIOS PUBLICOS	233,413,723.97	0.00	233,413,723.97	167,927,707.05	167,927,707.05	65,486,016.93
H. DIRECCION GENERAL DE BIENESTAR SOCIAL	151,654,013.91	0.00	151,654,013.91	109,106,312.97	109,106,312.97	42,547,700.94
I. DIRECCION GENERAL DE ATRACCION A LA INVERSION	27,176,615.46	0.00	27,176,615.46	19,552,006.80	19,552,006.80	7,624,608.65
J. DIRECCION GENERAL DE PLANEACION Y DESARROLLO URBANO SUSTENTABLE	34,650,313.14	0.00	34,650,313.14	24,928,901.07	24,928,901.07	9,721,412.07
K. DIRECCION GENERAL DE ADMINISTRACION Y DESARROLLO HUMANO	267,607,641.88	0.00	267,607,641.88	192,528,258.08	192,528,258.08	75,079,383.80
L. DIRECCION GENERAL DE OBRAS PUBLICAS	19,200,877.40	0.00	19,200,877.40	13,813,923.45	13,813,923.45	5,386,953.95
M. COORDINACION DEL GABINETE DE SEGURIDAD, PREVENCIÓN Y SERVICIOS DE EMERGENCIA.	324,163,303.04	0.00	324,163,303.04	233,216,793.17	233,216,793.17	90,946,509.87
<b>II. Gasto Etiquetado</b>	<b>704,826,818.01</b>	<b>0.00</b>	<b>704,826,818.01</b>	<b>507,082,228.92</b>	<b>507,082,228.92</b>	<b>197,744,589.09</b>
A. SALA DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
B. DESPACHO DE PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
D. ORGANISMO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
E. SECRETARIO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
F. HACIENDA MUNICIPAL	63,931,411.73	0.00	63,931,411.73	45,994,962.07	45,994,962.07	17,936,449.66
G. DIRECCION GENERAL DE SERVICIOS PUBLICOS	177,001,419.45	0.00	177,001,419.45	127,342,308.78	127,342,308.78	49,659,110.67
H. DIRECCION GENERAL DE BIENESTAR SOCIAL	26,573,508.03	0.00	26,573,508.03	19,118,105.80	19,118,105.80	7,455,402.22
I. DIRECCION GENERAL DE ATRACCION A LA INVERSION	0.00	0.00	0.00	0.00	0.00	0.00
J. DIRECCION GENERAL DE PLANEACION Y DESARROLLO URBANO SUSTENTABLE	7,794,895.69	0.00	7,794,895.69	5,607,977.70	5,607,977.70	2,186,917.99
K. DIRECCION GENERAL DE ADMINISTRACION Y DESARROLLO HUMANO	226,755,919.38	0.00	226,755,919.38	163,137,800.78	163,137,800.78	63,618,118.60
L. DIRECCION GENERAL DE OBRAS PUBLICAS	99,233,753.46	0.00	99,233,753.46	71,392,960.09	71,392,960.09	27,840,793.37
M. COORDINACION DEL GABINETE DE SEGURIDAD, PREVENCIÓN Y SERVICIOS DE EMERGENCIA.	103,535,910.28	0.00	103,535,910.28	74,488,113.70	74,488,113.70	29,047,796.58
<b>III. Total de Egresos (III = I + II)</b>	<b>2,239,079,500.74</b>	<b>0.00</b>	<b>2,239,079,500.74</b>	<b>1,610,888,511.83</b>	<b>1,610,888,511.83</b>	<b>628,190,988.91</b>