

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	1,534,252,682.73	0.00	1,534,252,682.73	611,754,784.85	611,754,784.85	922,497,897.88
A. SALA DE REGIDORES	40,139,141.61	0.00	40,139,141.61	16,004,737.82	16,004,737.82	24,134,403.79
B. DESPACHO DE PRESIDENCIA	52,939,820.65	0.00	52,939,820.65	21,108,771.03	21,108,771.03	31,831,049.61
C. SINDICATURA MUNICIPAL	36,388,782.10	0.00	36,388,782.10	14,509,351.57	14,509,351.57	21,879,430.53
D. ORGANISMO INTERNO DE CONTROL	8,015,854.93	0.00	8,015,854.93	3,196,173.40	3,196,173.40	4,819,681.53
E. SECRETARÍA GENERAL	99,774,542.59	0.00	99,774,542.59	39,783,247.26	39,783,247.26	59,991,295.33
F. HACIENDA MUNICIPAL	239,128,052.06	0.00	239,128,052.06	95,347,873.06	95,347,873.06	143,780,179.00
G. DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS	233,413,723.97	0.00	233,413,723.97	93,069,390.78	93,069,390.78	140,344,333.19
H. DIRECCIÓN GENERAL DE BIENESTAR SOCIAL	151,654,013.91	0.00	151,654,013.91	60,469,223.68	60,469,223.68	91,184,790.23
I. DIRECCIÓN GENERAL DE ATRACCIÓN A LA INVERSIÓN	27,176,615.46	0.00	27,176,615.46	10,836,171.07	10,836,171.07	16,340,444.38
J. DIRECCIÓN GENERAL DE PLANEACIÓN Y DESARROLLO URBANO SUSTENTABLE	34,650,313.14	0.00	34,650,313.14	13,816,169.33	13,816,169.33	20,834,143.81
K. DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y DESARROLLO HUMANO	267,607,641.88	0.00	267,607,641.88	106,703,580.98	106,703,580.98	160,904,060.89
L. DIRECCIÓN GENERAL DE OBRAS PÚBLICAS	19,200,877.40	0.00	19,200,877.40	7,655,993.54	7,655,993.54	11,544,883.86
M. COORDINACIÓN DEL GABINETE DE SEGURIDAD, PREVENCIÓN Y SERVICIOS DE EMERGENCIA.	324,163,303.04	0.00	324,163,303.04	129,254,101.32	129,254,101.32	194,909,201.72
II. Gasto Etiquetado	704,826,818.01	0.00	704,826,818.01	331,304,301.28	331,304,301.28	373,522,516.73
A. SALA DE REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
B. DESPACHO DE PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
D. ORGANISMO INTERNO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
E. SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
F. HACIENDA MUNICIPAL	63,931,411.73	0.00	63,931,411.73	30,051,001.40	30,051,001.40	33,880,410.33
G. DIRECCIÓN GENERAL DE SERVICIOS PÚBLICOS	177,001,419.45	0.00	177,001,419.45	83,199,631.59	83,199,631.59	93,801,787.85
H. DIRECCIÓN GENERAL DE BIENESTAR SOCIAL	26,573,508.03	0.00	26,573,508.03	12,490,894.62	12,490,894.62	14,082,613.41
I. DIRECCIÓN GENERAL DE ATRACCIÓN A LA INVERSIÓN	0.00	0.00	0.00	0.00	0.00	0.00
J. DIRECCIÓN GENERAL DE PLANEACIÓN Y DESARROLLO URBANO SUSTENTABLE	7,794,895.69	0.00	7,794,895.69	3,663,995.76	3,663,995.76	4,130,899.93
K. DIRECCIÓN GENERAL DE ADMINISTRACIÓN Y DESARROLLO HUMANO	226,755,919.38	0.00	226,755,919.38	106,586,766.44	106,586,766.44	120,169,152.94
L. DIRECCIÓN GENERAL DE OBRAS PÚBLICAS	99,233,753.46	0.00	99,233,753.46	46,644,889.94	46,644,889.94	52,588,863.52
M. COORDINACIÓN DEL GABINETE DE SEGURIDAD, PREVENCIÓN Y SERVICIOS DE EMERGENCIA.	103,535,910.28	0.00	103,535,910.28	48,667,121.53	48,667,121.53	54,868,788.75
III. Total de Egresos (III = I + II)	2,239,079,500.74	0.00	2,239,079,500.74	943,059,086.13	943,059,086.13	1,296,020,414.61