

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
I.Gasto No Etiquetado	1,359,835,924.36	0.00	1,359,835,924.36	640,426,838.48	640,426,838.48	719,409,085.88
A.SALA DE REGIDORES	13,947,651.98	0.00	13,947,651.98	6,568,770.91	6,568,770.91	7,378,881.07
B.DESPACHO DE PRESIDENCIA	102,762,519.76	0.00	102,762,519.76	48,396,923.82	48,396,923.82	54,365,595.94
C.SINDICATURA MUNICIPAL	35,210,374.17	0.00	35,210,374.17	16,582,639.28	16,582,639.28	18,627,734.89
D.ORGANO INTERNO DE CONTROL	80,749,320.14	0.00	80,749,320.14	38,029,611.43	38,029,611.43	42,719,708.72
E.SECRETARIO GENERAL	47,909,144.73	0.00	47,909,144.73	22,563,238.36	22,563,238.36	25,345,906.37
F.HACIENDA MUNICIPAL	377,368,890.50	0.00	377,368,890.50	177,725,239.61	177,725,239.61	199,643,650.89
G.DIRECCION GENERAL DE SERVICIOS PUBLICOS	197,935,737.02	0.00	197,935,737.02	93,219,598.05	93,219,598.05	104,716,138.97
H.DIRECCION GENERAL DE BIENESTAR SOCIAL	136,404,463.11	0.00	136,404,463.11	64,240,896.64	64,240,896.64	72,163,566.47
I.DIRECCION GENERAL DE LA ATRACCION DE LA INVERSIÓN	28,680,895.86	0.00	28,680,895.86	13,507,523.32	13,507,523.32	15,173,372.54
J.DIRECCION GENERAL DE PLANEACION Y DESARROLLO URBANO SUSTENTABLE	24,865,768.31	0.00	24,865,768.31	11,710,755.03	11,710,755.03	13,155,013.29
K.DIRECCION GENERAL DE ADMINISTRACION Y DESARROLLO HUMANO	34,976,945.47	0.00	34,976,945.47	16,472,703.95	16,472,703.95	18,504,241.51
L.DIRECCION GENERAL DE OBRAS PÚBLICAS	166,035,643.26	0.00	166,035,643.26	78,195,964.81	78,195,964.81	87,839,678.45
M.COORDINACION DEL GABINETE DE SEGURIDAD, PREVENCIÓN Y SERVICIOS DE EMERGENCIA	112,988,570.05	0.00	112,988,570.05	53,212,973.28	53,212,973.28	59,775,596.78
II.Gasto Etiquetado	728,190,883.92	0.00	728,190,883.92	344,845,220.72	344,845,220.72	383,345,663.20
A.SALA DE REGIDORES	7,468,954.78	0.00	7,468,954.78	3,537,030.49	3,537,030.49	3,931,924.29
B.DESPACHO DE PRESIDENCIA	55,029,234.60	0.00	55,029,234.60	26,059,882.06	26,059,882.06	28,969,352.54
C.SINDICATURA MUNICIPAL	18,855,122.91	0.00	18,855,122.91	8,929,113.46	8,929,113.46	9,926,009.45
D.ORGANO INTERNO DE CONTROL	43,241,186.50	0.00	43,241,186.50	20,477,483.08	20,477,483.08	22,763,703.42
E.SECRETARIO GENERAL	25,655,302.83	0.00	25,655,302.83	12,149,436.04	12,149,436.04	13,505,866.80
F.HACIENDA MUNICIPAL	202,080,692.98	0.00	202,080,692.98	95,698,205.94	95,698,205.94	106,382,487.04
G.DIRECCION GENERAL DE SERVICIOS PUBLICOS	105,994,404.70	0.00	105,994,404.70	50,195,168.18	50,195,168.18	55,799,236.52
H.DIRECCION GENERAL DE BIENESTAR SOCIAL	73,044,464.25	0.00	73,044,464.25	34,591,252.04	34,591,252.04	38,453,212.21
I.DIRECCION GENERAL DE LA ATRACCION DE LA INVERSIÓN	15,358,593.30	0.00	15,358,593.30	7,273,281.79	7,273,281.79	8,085,311.51
J.DIRECCION GENERAL DE PLANEACION Y DESARROLLO URBANO SUSTENTABLE	13,315,596.01	0.00	13,315,596.01	6,305,791.17	6,305,791.17	7,009,804.84
K.DIRECCION GENERAL DE ADMINISTRACION Y DESARROLLO HUMANO	18,730,122.05	0.00	18,730,122.05	8,869,917.51	8,869,917.51	9,860,204.54
L.DIRECCION GENERAL DE OBRAS PÚBLICAS	88,911,933.90	0.00	88,911,933.90	42,105,519.51	42,105,519.51	46,806,414.39
M.COORDINACION DEL GABINETE DE SEGURIDAD, PREVENCIÓN Y SERVICIOS DE EMERGENCIA	60,505,275.11	0.00	60,505,275.11	28,653,139.46	28,653,139.46	31,852,135.65
Total del Gasto	2,088,026,808.28	0.00	2,088,026,808.28	985,272,059.20	985,272,059.20	1,102,754,749.08